GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 5,47,52,000/- to DIRECTOR, GROUND WATER DEPARTMENT, HOD Orders - Issued.

FINANCE (Expenditure PWD) DEPARTMENT

Dated: 01-05-2012

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

G.O.Rt.No.: 2283

In pursuance of the orders issued in references read above, the Director <u>DIRECTOR</u>, <u>GROUND WATER DEPARTMENT</u>, <u>HOD</u> is hereby issued a Budget Release Order for an amount of Rs.<u>5</u>,47,52,000/-(Rupees <u>Five Crores Forty Seven Lakhs Fifty Two</u>
Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Ground Water Investigature of Drawal of Funds: LOC g Officer: Concerned DDO s:	tion in Tribal A	reas						
1	2702-02-796-11-04-270-273	V	50,00			50,00	**	12,50	37,50
2	2702-02-796-11-04-500-503	V	1,19,60			1,19,60		29,90	89,70
Proced	e Name: Head Quarters Office ure of Drawal of Funds: LOC g Officer: Concerned DDO ss:								
3	2702-02-001-11-01-510-511	V	50			50		12	38
4	2702-02-001-11-01-240-000	V	2,00			2,00		50	1,50
5	2702-02-001-11-01-010-011	V	35,29			35,29		8,82	26,47
6	2702-02-001-11-01-010-012	V	7,00			7,00		1,75	5,25
7	2702-02-001-11-01-010-013	V	13,27			13,27		3,31	9,96
8	2702-02-001-11-01-010-016	V	7,24			7,24		1,81	5,43
9	2702-02-001-11-01-010-017	V	3,85			3,85		96	2,89
10	2702-02-001-11-01-010-018	V	3,50			3,50		87	2,63
11	2702-02-001-11-01-010-019	V	2,88			2,88		72	2,16
12	2702-02-001-11-01-110-111	V	4,00			4,00		1,00	3,00
13	2702-02-001-11-01-130-131	V	5,00			5,00		1,25	3,75
14	2702-02-001-11-01-130-132	V	3,00			3,00		75	2,25
15	2702-02-001-11-01-130-133	V	6,00			6,00		1,50	4,50
16	2702-02-001-11-01-130-134	V	16,00			16,00		4,00	12,00
17	2702-02-001-11-01-270-273	V	8,00			8,00		2,00	6,00
18	2702-02-001-11-01-280-281	V	30			30		7	23
19	2702-02-001-11-01-310-312	V	30			30	7	7	16
20	2702-02-001-11-01-500-503	V	50			50		12	38
Proced Drawing Remark									
21	2702-02-789-11-04-270-273	V	1,70,00			1,70,00		42,50	1,27,50
22	2702-02-789-11-04-500-503	V	2,49,20			2,49,20		62,30	1,86,90
Proced	e Name: Survey and Investigatior ure of Drawal of Funds: LOC g Officer: Concerned DDO s:	n of Ground Wa	ater Resources						
23	2702-02-005-11-04-010-016	V	80,00			80,00		20,00	60,00
24	2702-02-005-11-04-110-111	V	60,00			60,00		15,00	45,00
25	2702-02-005-11-04-130-132	V	30,00			30,00		7,50	22,50
26	2702-02-005-11-04-270-273	V	30,00			30,00		7,50	22,50
27	2702-02-005-11-04-280-281	V	1,00			1,00		25	75
28	2702-02-005-11-04-280-284	V	50			50		12	38

		Total	21,42,36	 	21,42,36	7	5,47,52	15,94,77
44	2702-02-005-11-04-510-511	V	19,80	 	19,80		4,95	14,85
43	2702-02-005-11-04-500-503	V	25,00	 	25,00		6,25	18,75
42	2702-02-005-11-04-160-000	V	1,00	 	1,00		25	75
41	2702-02-005-11-04-300-000	V	30,00	 	30,00		7,50	22,50
40	2702-02-005-11-04-130-134	V	66,00	 	66,00		16,50	49,50
39	2702-02-005-11-04-130-133	V	15,00	 	15,00		3,75	11,25
38	2702-02-005-11-04-130-131	V	20,00	 	20,00		5,00	15,00
37	2702-02-005-11-04-140-000	V	60,00	 	60,00		15,00	45,00
36	2702-02-005-11-04-010-019	V	23,66	 	23,66		5,91	17,75
35	2702-02-005-11-04-010-018	V	44,51	 	44,51		11,12	33,39
34	2702-02-005-11-04-010-017	V	37,10	 	37,10		9,27	27,83
33	2702-02-005-11-04-240-000	V	80,00	 	80,00		20,00	60,00
32	2702-02-005-11-04-010-013	V	2,23,27	 	2,23,27		55,81	1,67,46
31	2702-02-005-11-04-010-012	V	43,76	 	43,76		10,94	32,82
30	2702-02-005-11-04-010-011	V	5,28,33	 	5,28,33	:	1,32,08	3,96,25
29	2702-02-005-11-04-020-000	V	16,00	 	16,00		16,00	

The (IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

To
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT
DIRECTOR, GROUND WATER DEPARTMENT, HOD
The Director Works and Accounts
The Fin (BG.I) Dept
The Reins(Budget Computers)
The Accountant General A.P.Hyd
// FORWARDED BY ORDER //

SECTION OFFICER.